

| Male Students | Number                    | Female                    | Female                     | Amount | Percent    |
|---------------|---------------------------|---------------------------|----------------------------|--------|------------|
|               | Participants on ThirdTeam | Participants on ThirdTeam | Participants on FourthTeam |        |            |
| Baseball      | 48                        |                           | 48                         |        |            |
| Basketball    | 14                        | 14                        |                            |        |            |
|               |                           |                           |                            |        | FourthTeam |

| Varsity Team | Men's      | Women's    | Totals       | Men's        | Women's    | Totals       | Men's      | Women's   | Totals    |
|--------------|------------|------------|--------------|--------------|------------|--------------|------------|-----------|-----------|
| Baseball     | \$ 639,483 | \$         | \$ 639,483   | \$ 550,239   | \$         | \$ 550,239   | \$ 89,244  | \$        | \$ 89,244 |
| Basketball   | \$ 735,901 | \$ 676,874 | \$ 1,412,775 | \$ 698,247   | \$ 663,747 | \$ 1,361,994 | \$ 37,654  | \$ 13,127 | \$ 50,781 |
| Bowling      | \$ 550,239 | \$ 698,247 | \$ 698,247   | \$           | \$ 13,127  | \$ 50,781    | \$         | \$        | \$        |
| Golf         |            | \$ 149,102 | \$ 144,660   | \$ 293,762   | \$ 139,414 | \$ 140,462   | \$ 279,876 | \$ 9,688  | \$ 13,043 |
| Lacrosse     |            | \$ 449,102 | \$ 351,952   | \$ 801,054   | \$ 436,059 | \$ 344,782   | \$ 780,841 | \$        | \$        |
| Soccer       |            | \$ 806,170 | \$ 556,501   | \$ 1,362,671 | \$ 751,028 | \$           | \$         | \$        | \$        |

|  | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
|--|-------------|---------------|-------------|---------------|
| Average Annual Institutional Salary per Coach                      | \$ 57,870   | \$ 47,069     | \$ 21,565   | \$ 14,852     |
| Number of Coaches Used to Calculate Average                        | 10          | 11            | 15          | 14            |
| Average Annual Institutional Salary per Full Time Equivalent (FTE) | \$ 72,338   | \$ 57,528     | \$ 42,252   | \$ 30,962     |
| FTEs Used to Calculate Average                                     | 8.00        | 9.00          | 7.66        | 6.72          |

|                            | Assigned Full Time | Assigned Part Time | Full Time Employed | Part Time/Volunteer | Assigned Full Time | Assigned Part Time | Full Time Employed | Part Time/Volunteer | Total Head Coaches |
|----------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| <b>Men's Varsity Teams</b> |                    |                    |                    |                     |                    |                    |                    |                     |                    |
| Baseball                   | 1                  |                    | 1                  |                     |                    |                    |                    |                     | 1                  |
| Basketball                 | 1                  |                    | 1                  |                     |                    |                    |                    |                     | 1                  |
| Golf                       |                    | 1                  | 1                  |                     |                    |                    |                    |                     | 1                  |
| Lacrosse                   | 1                  |                    | 1                  |                     |                    |                    |                    |                     | 1                  |
| Soccer                     | 1                  |                    | 1                  |                     |                    |                    |                    |                     | 1                  |
| Swimming & Diving          |                    | 1                  | 1                  |                     |                    |                    |                    |                     | 1                  |
| Tennis                     |                    | 1                  | 1                  |                     |                    |                    |                    |                     | 1                  |

|                               | Assigned Full Time | Assigned Part Time | Full Time Employed | Part Time/Volunteer | Assigned Full Time | Assigned Part Time | Full Time Employed | Part Time/Volunteer | Total Assistant Coaches |
|-------------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|---------------------|-------------------------|
| <b>Men's Varsity Teams</b>    |                    |                    |                    |                     |                    |                    |                    |                     |                         |
| Baseball                      | 1                  | 4                  | 1                  | 4                   |                    |                    |                    |                     | 5                       |
| Basketball                    | 2                  | 1                  | 2                  | 1                   |                    |                    |                    |                     | 3                       |
| Golf                          |                    | 3                  |                    | 3                   |                    |                    |                    |                     | 3                       |
| Lacrosse                      | 1                  |                    | 1                  |                     |                    |                    |                    |                     | 1                       |
| Soccer                        | 1                  | 1                  | 1                  | 1                   |                    |                    |                    |                     | 2                       |
| Swimming & Diving             |                    |                    |                    |                     |                    | 1                  |                    | 1                   | 1                       |
| Tennis                        |                    | 1                  |                    | 1                   |                    |                    |                    |                     | 1                       |
| Track & Field & Cross Country |                    | 3                  |                    | 3                   |                    | 1                  |                    | 1                   | 4                       |
| Volleyball                    |                    | 2                  |                    | 2                   |                    |                    |                    |                     | 2                       |
| Wrestling                     | 1                  | 3                  | 1                  | 3                   |                    |                    |                    |                     | 4                       |
| <b>Total for All Teams</b>    | <b>6</b>           | <b>18</b>          | <b>6</b>           | <b>18</b>           |                    | <b>2</b>           | <b>0</b>           |                     | <b>18</b>               |
| Wrestling                     |                    | <b>18</b>          |                    | <b>4</b>            |                    |                    |                    |                     |                         |

2  
1  
4  
3  
1

|                               |          |          |          |          |          |   |   |   |   |
|-------------------------------|----------|----------|----------|----------|----------|---|---|---|---|
| Softball                      |          | 2        |          | 2        | 1        |   | 1 | 1 | 3 |
| Swimming & Diving             |          |          |          |          |          | 1 |   | 1 | 1 |
| Tennis                        |          | 1        |          | 1        |          |   |   |   | 1 |
| Track & Field & Cross Country |          | 3        |          | 3        |          | 1 |   | 1 | 4 |
| Volleyball                    |          | 2        |          | 2        |          |   |   |   | 2 |
| <b>Total for All Teams</b>    | <b>1</b> | <b>8</b> | <b>2</b> | <b>2</b> | <b>2</b> |   |   |   |   |